

2015-2016 Funding Formula for EL Civics

for Grant Continuation

| | |
|------------------------------------------------------------|---------------|
| ELC Program Base: | \$ 438,245.00 |
| Formula Weights (See Below for Formula Calculation) | |
| Enrollee Weight | 40% |
| ESL w/o Credential Weight | 10% |
| Performance/Reimbursement Weight | 50% |

*Estimated funding available as of January 30, 2015. Actual funding levels may change based on actual Federal allocations.

| | | Need | | | | Performance | | | PY 15 | | PY 14 | |
|--------|-----------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------|------|------------------------------------|------|-----------------------------|--------------------|--------------------------|-----------|------------------------------|
| R | Counties | ESL Enrollment PY 13 & PY 14 | | 25+ w/o Credential & Speak Language Other Than English (ACS 5-yr: 08-12) | | Earned Incentives PY 13 & PY 14 | | PY 14 Earned Performance | Base ^{1*} | Performance ² | PY14 Base | Program \$ Percent Change |
| | | # | % | # | % | \$ | % | | | | | |
| | | 1 | Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke | 625 | 10% | 16,178 | 18% | \$145,430 | 7% | \$0 | \$41,457 | \$7,316 |
| 2 | Elkhart, Fulton, Kosciusko, Marshall, St. Joseph | 1103 | 18% | 16,761 | 19% | \$198,930 | 10% | \$0 | \$61,121 | \$10,786 | \$89,112 | -46% |
| 3 | Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitely | 610 | 10% | 16,336 | 18% | \$170,930 | 9% | \$0 | \$43,895 | \$7,746 | \$80,384 | -83% |
| 4 | Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White | 547 | 9% | 7,418 | 8% | \$321,040 | 16% | \$0 | \$54,165 | \$9,558 | \$73,922 | -36% |
| 5 | Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby | 2879 | 47% | 28,099 | 31% | \$985,800 | 49% | \$0 | \$202,876 | \$35,802 | \$257,208 | -27% |
| 8 | Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen | 209 | 3% | 2,990 | 3% | \$117,395 | 6% | \$0 | \$20,196 | \$3,564 | \$31,333 | -55% |
| 11 | Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick | 217 | 4% | 2,261 | 3% | \$66,745 | 3% | \$0 | \$14,536 | \$2,565 | \$23,957 | -65% |
| TOTALS | | 6,190 | 100% | 90,043 | 100% | \$2,006,270 | 100% | \$0 | \$438,245 | \$77,337 | \$627,634 | |

¹Base Allocations were determined as follows:

$$= \text{Total Funds} * \left(\frac{En_R}{En_{ST}} * En_{WT} + \frac{ESLw/o\ Cred_R}{ESLw/o\ Cred_{ST}} * ESLw/o\ Cred_{WT} + \frac{Reimb_R}{Reimb_{ST}} * Perf_{WT} \right)$$

*Total may be higher due to PY 12 performance funding earned

Where:

$$En_R / En_{ST} = (\text{Regional ESL Enrollments from PY 12 from NRS Table 4 \& PY 13 to date-July 1,2013-Dec. 31, 2013 from NRS table 4}) / \text{Statewide ESL Enrollments for the same time period}$$

$$ESL\ W/o\ Cred_{-RST} = \text{Number of 25+ w/o Credential \& Speak Language Other Than English in Region} / \text{Number of 25+ w/o Credential \& Speak Language Other Than English in state (Data taken from ACS 5-yr: 08-12)}$$

$$Reimb_R / Reimb_{ST} =$$

(Total Dollars Earned in ESL Outcomes per the *Adult Education Performance Incentive Schedule* for Region plus EL/Civics Outcomes earned) / Total Dollars Earned in ESL Outcomes per the Adult Education Performance Incentive Schedule plus EL/Civics outcomes earned for the State for PY 2012 and PY 2013 to date

² These dollars may be earned by each region via performance incentive outcomes after a region has earned its base allocation in terms of performance incentive outcomes for ELC students.